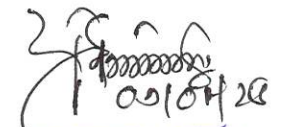


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for Goods

Name of Department/Unit/Project: PKSF Training Center

Name of Procuring Entity: Mohammad Jashim Uddin, Additional Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/Training/2025-2026/GD-1	Procurement of training Stationary (July-December/2025)	Lot	Lumpsum	LTM	HOPE	PKSF Own Fund	13.0	Planned Date	03-08-2025.	18-08-2025.	20-08-2025.	28-08-2025.	04-09-2025.	11-09-2025.					
									Planned Days	0	15	11	9	6	8	49	15			
									Actual Date											
									Actual days											
2	PKSF/Training/2025-2026/GD-2	Procurement of training Stationary (January-June/2026)	Lot	Lumpsum	LTM	HOPE	PKSF Own Fund	13.0	Planned Date	08-02-2026.	21-02-2026.	26-02-2026.	05-03-2026.	10-03-2026.	17-03-2026.					
									Planned Days	0	15	11	8	6	8	48	15			
									Actual Date											
									Actual days											
3	PKSF/Training/2025-2026/GD-3	Procurement of Printing (Shikhonbarta, Leaflet etc) (July-December/2025)	1	Lumpsum	RFQ	HOPE	PKSF Own Fund	0.50	Planned Date	01/12/2025.	08-12-2025.	08-12-2025.	22-12-2025.	29-12-2025.	31-12-2025.					
									Planned Days	0	8	0	15	8	3	34	15			
									Actual Date											
									Actual days											
4	PKSF/Training/2025-2026/GD-4	Procurement of Printing (Shikhonbarta, Leaflet etc) (January-June/2026)	1	Lumpsum	RFQ	HOPE	PKSF Own Fund	0.50	Planned Date	03-05-2025.	10-05-2025.	10-05-2025.	17-05-2025.	24-05-2025.	28-05-2025.					
									Planned Days	0	8	0	8	6	8	30	15			
									Actual Date											
									Actual days											
5	PKSF/Training/2025-2026/GD-5	Procurement of training Dormitory Equipments (Ceiling Fan & Others)	Nos	12	RFQ	HOPE	PKSF Own Fund	2.3	Planned Date	09-11-2025.	16-11-2025.	16-11-2025.	24-11-2025.	30-11-2025.	03-12-2025.					
									Planned Days	0	8	0	8	6	3	25	15			
									Actual Date											
									Actual days											
6	PKSF/Training/2025-2026/GD-6	Procurement of Training Equipment Subscription (Kahoot! 360 Presenter for Individuals) for 1 Year	1	1	DPM	HOPE	PKSF Own Fund	1.0	Planned Date	26-04-2026.	03-05-2026.	17-05-2026.	24-05-2026.	28-05-2026.	05-06-2026.					
									Planned Days	0	8	15	8	5	9	45	365			
									Actual Date											
									Actual days											
6	Total							30.30									-	-		


মোঃ সরওয়ার হোসেন
সহকারী মহাব্যবস্থাপক
সাধারণ সেবা (ক্রম)
দ্র. সহায়ক প্রকৌশল (শিক্ষণসংক্র)