

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026 (Ammended)
Procurement Plan for **Services**

Name of Department/Unit/Project: **Information Technology**

Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Cost Estimated Cost in Lakh BDT	Final Contract Price in Lakh BDT	Names of Consultants
1	PKSF/IT/2025-2026/GD-01	Development of Decision Support System	No	1-3 Firm	QCBS	MD	PKSF-Core	1,700.00	Planned Date Planned Days Actual Date Actual days	28-01-2026 0 72 30	10/4/2026 72 30 102	10/5/2026 30 102 5	31-08-2026 102 5 15	5/9/2026 5 15 7	20-09-2026 15 7 28	27-09-2026 7 28 259	24/10/2026 28 259					
2	PKSF/IT/2025-2026/GD-02	Web Portal Hosting Space-500 GB (Dedicated Server); Internet Connection Bandwidth-450 mbps	No	1	DPM-NCS	MD	PKSF-Core	24.00	Planned Date Planned Days Actual Date Actual days	01-05-2026 0 0 5	01-05-2026 0 5 5	05-05-2026 5 5 0	10-05-2026 5 0 5	10-05-2026 0 5 5	15-05-2026 5 5 10	20-05-2026 5 10 30	30-06-2026 10 30					
3	PKSF/IT/2025-2026/GD-03	BTCL: Internet Connection: Bandwidth-300	No	1	DPM-NCS	MD	PKSF-Core	10.00	Planned Date Planned Days Actual Date Actual days	01-07-2026 0 0 10	01-07-2026 0 10 5	10-07-2026 10 5 0	15-07-2026 5 0 3	15-07-2026 0 3 2	18-07-2026 3 2 5	20-07-2026 2 5 25	25-07-2026 5 25					
4	PKSF/IT/2025-2026/GD-04	Other Services (ICT Audit, ICT Policy & ICT Security Policy, Consultant Svcs, Training and Others)	No	-	SSS	MD	PKSF-Core	70.00	Planned Date Planned Days Actual Date Actual days	01-07-2025 0 16 28	16-07-2025 16 28 10	13-08-2025 28 10 9	23-08-2025 10 9 7	02-09-2025 9 7 7	09-09-2025 7 7 7	16-09-2025 7 7 84	23-09-2025 7 84					
5	PKSF/IT/2025-2026/GD-05	Software: IDE: JetBrains Toolbox, End user license (Microsoft Office)	No	8 Users & 3 Years Subscription	DPM-NCS	MD	PKSF-Core	15.00	Planned Date Planned Days Actual Date Actual days	15-09-2025 0 15 28	30-09-2025 15 28 10	28-10-2025 28 10 10	07-11-2025 10 10 7	17-11-2025 10 7 6	24-11-2025 7 6 8	01-12-2025 6 8 84	08-12-2025 8 84					
6	PKSF/IT/2025-2026/GD-06	Upgradation and Modification of PKSFIS & OLRS	No	2	SSS	MD	PKSF-Core	14.00	Planned Date Planned Days Actual Date Actual days	15-08-2025 0 15 28	30-08-2025 15 28 10	28-09-2025 28 10 10	07-10-2025 10 10 7	17-10-2025 10 7 6	24-10-2025 7 6 8	01-11-2025 6 8 84	08-11-2025 8 84					
6	1,833.00																			-	-	

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Md. Sarwar Morshed
Assistant General Manager
General Services (Procurement)
Palli Karma-Sahayak Foundation (PKSF)