

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2026-2027
Procurement Plan for Goods

Name of Department/Unit/Project: Extended Community Climate Change Project-Drought (ECCCP-Drought) Project

Name of Procuring Entity: Md. Hasan Khaled, Deputy Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/ECC CP-DROUGHT /2025-26/GD-01	Procurement of ICT Equipment (Computers and Laptops)	nos.	1	OTM (N)	HOPE	GCF	19.25	Planned Date	01-07-2026.	16-01-2026.	30-07-2026.	03-08-2026.	06-08-2026.	10-08-2026.					
									Planned Days	0	15	14	4	3	4	40				
									Actual Date											
									Actual days											
2	PKSF/ECC CP-DROUGHT /2025-26/GD-02	Printing of Training manual & Different Guidelines	Lot	1	RFQ	HOPE	GCF	5.00	Planned Date	01-07-2026.	09-07-2026.	23-07-2026.	28-07-2026.	30-07-2026.	04-08-2026.					
									Planned Days	0	8	14	5	2	5	34				
									Actual Date											
									Actual days											
3	PKSF/ECC CP-DROUGHT /2026-27/GD-01	Supply and installation of Monitoring equipment for Managed Aquifer Recharge (MAR) or well.	Lot	1	OTM (N)	HOPE	GCF	100.00	Planned Date	27-08-2026.	15-09-2026.	06-10-2026.	11-10-2026.	16-10-2026.	20-10-2026.					
									Planned Days	0	19	21	5	5	4	54				
									Actual Date											
									Actual days											
3	Total							124.25									-	-		

31/8/26
Md. Sarwar Morshed
Assistant General Manager
General Services (Procurement)
Palli Karma-Sahayak Foundation (PKSF)