

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2026-2027
Procurement Plan for Goods

Name of Department/Unit/Project: **Information Technology & Digital Solutions Department (ITDSD)**

Name of Procuring Entity: **Md. Hasan Khaled, Deputy Managing Director**

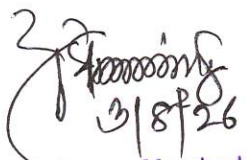
SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/ITDSD/2026-2027/GD-1	Procurement of Data Center Equipment	Nos.	50	LTM	MD	Own Fund/Project	2.00	Planned Date	08-09-2026.	22-10-2026.	22-11-2026.	12-12-2026.	15-12-2026	29-12-2026		29-03-2027			
									Planned Days	0	14	30	8	3	14	69	90			
									Actual Date											
									Actual days											
2	PKSF/ITDSD/2026-2027/GD-2	Procurement of Server and Virtualization platform	Nos.	5	OTM (NCT)	MD	Own Fund/Project	350.00	Planned Date	08-09-2026.	22-10-2026.	22-11-2026.	12-12-2026.	15-12-2026	29-12-2026		29-03-2027			
									Planned Days	0	14	30	8	3	14	69	90			
									Actual Date											
									Actual days											
3	PKSF/ITDSD/2026-2027/GD-3	Procurement of Web Application Firewall (WAF) Solution	Nos.	1	OTM (NCT)	MD	Own Fund/Project	300.00	Planned Date	02-11-2026	16-12-2026	15-01-2027	25-01-2027	28-01-2027	11-02-2027		12-05-2027			
									Planned Days	0	44	30	10	3	14	101	90			
									Actual Date											
									Actual days											
4	PKSF/ITDSD/2026-2027/GD-4	Procurement of Privileged Access Management (PAM) Solution	Nos.	1	OTM (NCT)	MD	Own Fund/Project	100.00	Planned Date	04/08/26	17-09-2026	17-10-2026	25-10-2026	28-10-2026	25-10-2026		09-02-2027			
									Planned Days	0	44	30	8	3	14	99	90			
									Actual Date											
									Actual days											
5	PKSF/ITDSD/2026-2027/GD-5	Procurement of VAPT Tools (On-premises) Solution	Nos.	1	OTM (NCT)	MD	Own Fund/Project	40.00	Planned Date	02-11-2026	16-12-2026	15-01-2027	25-01-2027	28-01-2027	11-02-2027		12-05-2027			
									Planned Days	0	44	30	10	3	14	101	90			
									Actual Date											
									Actual days											
6	PKSF/ITDSD/2026-2027/GD-6	Procurement of Trend Micro Deep Security and Apex One (License Only)	Nos.	460+60+1	OTM (NCT)	MD	Own Fund/Project	200.00	Planned Date	03-08-2026	16-09-2026	15-10-2026	25-10-2026	28-10-2026	11-11-2026		20-12-2026			
									Planned Days	0	44	29	10	3	14	100	39			
									Actual Date											
									Actual days											
7	PKSF/ITDSD/2026-2027/GD-7	Procurement of Veeam Backup & Replication (Software License Only)	Nos.	1	OTM (NCT)	MD	Own Fund/Project	50.00	Planned Date	01-09-2026	15-10-2026	15-11-2026	30-11-2026	03-12-2026	17-12-2026		25-01-2027			
									Planned Days	0	44	31	15	3	14	107	39			
									Actual Date											
									Actual days											
8	PKSF/ITDSD/2026-2027/GD-8	Procurement of Next Generation Firewall (NGF) (License only)	Nos.	1+1	OTM (NCT)	MD	Own Fund/Project	50.00	Planned Date	01-08-2026	15-09-2026	15-10-2026	25-10-2026	28-10-2026	15-11-2026		25-03-2027			
									Planned Days	0	45	30	10	3	18	106	130			
									Actual Date											
									Actual days											


 03/08/26
Md. Sarwar Morshed
 Assistant General Manager
 General Services (Procurement)
 Palli Karma-Sahayak Foundation (PKSF)

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SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9	PKSF/ITDSD/2026-2027/GD-9	Procurement of PAC and Data Center UPS AMC (Annual Maintenance Contract) Services	lot	1	OTM (NCT)	MD	Own Fund/Project	100.00	Planned Date	02-11-2026	16-12-2026	15-01-2027	25-01-2027	28-01-2027	11-02-2027		12-05-2027			
									Planned Days	0	44	30	10	3	14	101	90			
									Actual Date											
									Actual days											
10	PKSF/ITDSD/2026-2027/GD-10	Procurement of Monitor	Nos.	6	OTM (NCT)	MD	Own Fund/Project	5.00	Planned Date	02-11-2026	16-12-2026	15-01-2027	25-01-2027	28-01-2027	11-02-2027		12-05-2027			
									Planned Days	0	44	30	10	3	14	101	90			
									Actual Date											
									Actual days											
11	PKSF/ITDSD/2026-2027/GD-11	Procurement of Enterprise Database (EDB) PostgreSQL Support and Maintenance Service	Nos.	1	OTM (NCT)	MD	Own Fund/Project	300.00	Planned Date	02-11-2026	16-12-2026	15-01-2027	25-01-2027	28-01-2027	11-02-2027		12-05-2027			
									Planned Days	0	44	30	10	3	14	101	90			
									Actual Date											
									Actual days											
12	PKSF/ITDSD/2026-2027/GD-12	Software IDE: Jetbrains Toolbox	Nos.	8	OTM (NCT)	MD	Own Fund/Project	15.00	Planned Date											
									Planned Days											
									Actual Date											
									Actual days											
13	PKSF/ITDSD/2026-2027/GD-13	Procurement of e-Wallet Service and Support	Nos.	1	OTM (NCT)	MD	Own Fund/Project	20.00	Planned Date	02-11-2026	16-12-2026	15-01-2027	25-01-2027	28-01-2027	11-02-2027		12-05-2027			
									Planned Days	0	44	30	10	3	14	101	90			
									Actual Date											
									Actual days											
13	Total							1,532.00									-	-		


Md. Sarwar Morshed
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 General Services (Procurement)
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