

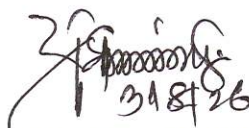
Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2026-2027
Procurement Plan for Goods

Name of Program/Project/Unit: Maintenance & Logistics

Name of Procuring Entity: Md. Hasan Kahled, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost (BDT. In Lakh)	Actual Contract Price (In Lakh)	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PKSF/MLU/2026-2027/GD-01	Procurement of Trainong Related Equipment for PTC	Nos.	13	OTM	MD	Own Fund	30.00	Planned Date		08-08-2026.	18-08-2026.	18-09-2026.	25-09-2026.	30-09-2026.	10-10-2026.					
									Planned Days		0.00	10	30	7	5	10	62				
									Actual Date												
									Actual Days												
2	PKSF/MLU/2026-2027/GD-02	Procurement of Spare Parts (Door Cam set) for Schindler (Lift-1) at PKSF Bhaban-1	No.	Set	DPM	DMD	Own Fund	1.00	Planned Date		02-07-2026.	05-07-2026.	09-07-2026.	12-09-2026.	15-09-2026.	18-09-2026.					
									Planned Days		0.00	3	4	3	3	3	16				
									Actual Date												
									Actual Days												
3	PKSF/MLU/2026-2027/GD-03	Lot-1: Procurement of Toiletries items for Central Store of PKSF. Lot-2: Procurement of Tissue Items for Central Store of PKSF.	Pcs.	LS	LTM	MD	Own Fund+Project	20.00	Planned Date		1-12-26.	17-12-26.	28-12-26.	03-01-27.	10-01-27.	24-01-2027.					
									Planned Days		0	17	11	5	7	14	54				
									Actual Date												
									Actual Days												
4	PKSF/MLU/2026-2027/GD-04	Lot-1: Procurement of paper items for Central Store of PKSF. Lot-2: Procurement of Stationary Items for Central Store of PKSF.	Rim/LS	4000	LTM	MD	Own Fund+Project	30.00	Planned Date		1-12-26.	17-12-26.	28-12-26.	03-01-27.	10-01-27.	24-01-2027.					
									Planned Days		0	17	11	5	7	14	54				
									Actual Date												
									Actual Days												
5	PKSF/MLU/2026-2027/GD-05	Procurement of Printer Toner for Central Store of PKSF	Pcs.	LS	OTM	MD	Own Fund+Project	40.00	Planned Date		1-08-26.	17-08-26.	28-08-26.	03-09-26.	10-09-26.	24-09-2026.					
									Planned Days		0	17	11	5	7	14	54				
									Actual Date												
									Actual Days												
6	PKSF/MLU/2026-2027/GD-06	Procurement of Photocopier Toner	Pcs.	20	DPM	MD	Own Fund+Project	20.00	Planned Date		1-08-26.	17-08-26.	28-08-26.	03-09-26.	10-09-26.	24-09-2026.					
									Planned Days		0	17	11	5	7	14	54				
									Actual Date												
									Actual Days												
7	PKSF/MLU/2026-2027/GD-07	Procurement of Photocopier Toner (Toshiba)	Pcs.	40	DPM	MD	Own Fund+Project	6.50	Planned Date		1-08-26.	17-08-26.	28-08-26.	03-09-26.	10-09-26.	24-09-2026.					
									Planned Days		0	17	11	5	7	14	54				
									Actual Date												
									Actual Days												
8	PKSF/MLU/2026-2027/GD-08	Printing of Envelop and Other items for Central Store of PKSF	LS	LS	RFQ	MD	Own Fund+Project	5.00	Planned Date		1-12-26.	17-12-26.	28-12-26.	03-01-27.	10-01-27.	24-01-2027.					
									Planned Days		0	17	11	5	7	14	54				
									Actual Date												
									Actual Days												


 31/8/26
 Md. Sarwar Morshed
 Assistant General Manager
 General Services (Procurement)
 Palli Karma-Sahayak Foundation (PKSF)

Name of Program/Project/Unit: **Maintenance & Logistics**

Name of Procuring Entity: **Md. Hasan Kahled, Deputy Managing Director**

GOB Format

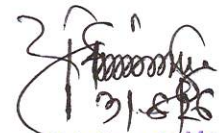
SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time Contract signature to	Time for Completion of Contract	Official Estimated Cost (BDT. in Lakh)	Actual Contract Price (in Lakh)	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
9	PKSF/MLU/202 6-2027/GD-09	Procurement of AC for PKSF Bhaban-01	Nos	8	LTM	MD	Own Fund	12.00	Planned Date		02-09-2026.	16-09-2026.	20-09-2026.	25-09-2026.	02-10-2026.	14-10-2026.					
									Planned Days			14	4	5	7	12	42				
									Actual Date												
									Actual Days												
10	PKSF/MLU/202 6-2027/GD-10	Procurement of Fire Fighting Equipment (Fire Extigusher Refill)	Lot	1	RFQ	DMD	Own Fund	1.00	Planned Date		14-10-2026.	21-10-2026.	21-10-2026.	25-10-2026.	27-10-2026.	31-10-2026.					
									Planned Days			7	0	4	2	4	17				
									Actual Date												
									Actual Days												
11	PKSF/MLU/202 6-2027/GD-11	Procurement of Panel Card for Smoke Detection System	Nos	1	DPM	MD	Own Fund	0.60	Planned Date		08-09-2026.	10-09-2026.	10-09-2026.	11-09-2026.	11-09-2026.	12-09-2026.					
									Planned Days		0	2	0	1	0	1	4				
									Actual Date												
									Actual Days												
12	PKSF/MLU/202 6-2027/GD-12	Procurement of Compressor for AC-1	Nos	2	DPM	MD	Own Fund	1.20	Planned Date		08-09-2026.	10-09-2026.	10-09-2026.	11-09-2026.	11-09-2026.	12-09-2026.					
									Planned Days		0	2	0	1	0	1	4				
									Actual Date												
									Actual Days												
13	PKSF/MLU/202 6-2027/GD-13	Procurement of Power Supply and call card of PABX System	Nos	1	DPM	MD	Own Fund	1.00	Planned Date		08-09-2026.	10-09-2026.	10-09-2026.	11-09-2026.	11-09-2026.	12-09-2026.					
									Planned Days		0	2	0	1	0	1	4				
									Actual Date												
									Actual Days												
14	PKSF/MLU/202 6-2027/GD-14	Procurement of Parts for Generator & Sub-Station Maintenance with Related services	Lot	1	RFQ	MD	Own Fund	1.75	Planned Date		02-08-2026.	09-08-2026.	09-08-2026.	14-08-2026.	15-08-2026.	16-08-2026.					
									Planned Days			7	0	5	1	1	14				
									Actual Date												
									Actual Days												
15	PKSF/MLU/202 6-2027/GD-15	Procurement of Water Pump	Nos	1	RFQ	MD	Own Fund	10.00	Planned Date		01-12-2026.	08-12-2026.	08-12-2026.	12-12-2026.	13-12-2026.	14-12-2026.					
									Planned Days			7	0	4	1	1	13				
									Actual Date												
									Actual Days												
16	PKSF/MLU/202 6-2027/GD-16	Procurement of Fire Fighting Equipment (Fire Extigusher Refill)	Lot	1	RFQ	MD	Own Fund	1.00	Planned Date		10-08-2026.	17-08-2026.	17-08-2026.	22-08-2026.	23-08-2026.	25-08-2026.					
									Planned Days			7	0	5	1	2	15				
									Actual Date												
									Actual Days												
17	PKSF/MLU/202 6-2027/GD-17	Procurement Fire Detection System	Lot	1	OTM	MD	Own Fund	26.00	Planned Date		22-08-2026.	07-09-2026.	12-09-2026.	18-09-2026.	20-09-2026.	04-10-2026.					
									Planned Days			15	5	6	2	14	42				
									Actual Date												
									Actual Days												
18	PKSF/MLU/202 6-2027/GD-18	Procurement of AC for PKSF Bhaban-1	Lot	1	DPM	MD	Own Fund	5.00	Planned Date		14-08-2026.	28-08-2026.	10-09-2026.	15-09-2026.	18-09-2026.	02-10-2026.					
									Planned Days			14	10	5	3	14	46				
									Actual Date												
									Actual Days												


 31/8/26
 Md. Sarwar Morshed
 Assistant General Manager
 General Services (Procurement)
 Md. Karim Sahayak Foundation (PKSF)

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Name of Program/Project/Unit: Maintenance & Logistics	GOB Format
Name of Procuring Entity: Md. Hasan Kahled, Deputy Managing Director	

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost (BDT. in Lakh)	Actual Contract Price (in Lakh)	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
19	PKSF/MLU/202 6-2027/GD-19	Procurement of Air Circuit Breaker (ACB) for Sub-Station.	Nos	1	RFQ	MD	Own Fund	4.00	Planned Date		28-10-2026.	04-11-2026.	04-11-2026.	08-11-2026.	11-11-2026.	12-11-2026.					
									Planned Days		0	7	0	4	3	1	15				
									Actual Date												
									Actual Days												
20	PKSF/MLU/202 6-2027/GD-20	Procurement of Telephone Set	Lot	1	RFQ	DMD	Own Fund	1.00	Planned Date		23-08-2026.	05-09-2026.	05-09-2026.	09-09-2026.	12-09-2026.	14-09-2026.					
									Planned Days		0	10	0	4	3	2	19				
									Actual Date												
									Actual Days												
21	PKSF/MLU/202 6-2027/GD-21	Procurement of Fire Fighting Equipment (Fire Extinguisher Refill)	Lot	1	RFQ	MD	Own Fund	0.90	Planned Date		01-12-2026.	08-12-2026.	08-12-2026.	12-12-2026.	13-12-2026.	14-12-2026.					
									Planned Days			7	0	4	1	1	13				
									Actual Date												
									Actual Days												
22	PKSF/MLU/202 6-2027/GD-22	Procurement of Refrigerator	Lot	1	DPM	MD	Own Fund	0.60	Planned Date		14-09-2026.	21-09-2026.	21-09-2026.	25-09-2026.	27-09-2026.	31-09-2026.					
									Planned Days		0	10	0	4	3	2	19				
									Actual Date												
									Actual Days												
23	PKSF/MLU/202 6-2027/GD-23	Procurement of Refrigerator for Dining Hall	Lot	1	RFQ	DMD	Own Fund	1.00	Planned Date		01-12-2026.	08-12-2026.	08-12-2026.	12-12-2026.	13-12-2026.	14-12-2026.					
									Planned Days			7	0	4	1	1	13				
									Actual Date												
									Actual Days												
24	PKSF/MLU/202 6-2027/GD-24	Procurement of Compressor for AC-2	Nos	1	DPM	MD	Own Fund	0.60	Planned Date		08-09-2026.	10-09-2026.	10-09-2026.	11-09-2026.	11-09-2026.	12-09-2026.					
									Planned Days		0	2	0	1	0	1	4				
									Actual Date												
									Actual Days												
25	PKSF/MLU/202 6-2027/GD-25	Procurement of AC	Lot	1	DPM	MD	Own Fund	5.00	Planned Date		08-10-2026.	10-10-2026.	10-10-2026.	11-10-2026.	11-10-2026.	12-10-2026.					
									Planned Days		0	2	0	1	0	1	4				
									Actual Date												
									Actual Days												
26	PKSF/MLU/202 6-2027/GD-26	Procurement of Mixer Console and Sound System Equipment	Lot	1	DPM	MD	Own Fund	5.00	Planned Date		10-09-2026.	17-09-2026.	17-09-2026.	22-09-2026.	23-09-2026.	25-09-2026.					
									Planned Days			7	0	5	1	2	15				
									Actual Date												
									Actual Days												
27	PKSF/MLU/202 6-2027/GD-27	Procurement of Television for VIP Guest Room	Lot	1	RFQ	MD	Own Fund	1.50	Planned Date		10-09-2026.	17-09-2026.	17-09-2026.	22-09-2026.	23-09-2026.	25-09-2026.					
									Planned Days			7	0	5	1	2	15				
									Actual Date												
									Actual Days												


Md. Sarwar Morshed
 Assistant General Manager
 General Services (Procurement)
 Palli Karma-Sahayak Foundation (PKSF)

Name of Program/Project/Unit: Maintenance & Logistics

Name of Procuring Entity: Md. Hasan Kahled, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost (BDT. in Lakh)	Actual Contract Price (in Lakh)	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
28	PKSF/MLU/202 6-2027/GD-28	Procurement of Non-return valve and Gate valve for water pump	Lot	1	DPM	MD	Own Fund	1.50	Planned Date		10-09-2026.	17-09-2026.	17-09-2026.	22-09-2026.	23.05.2026.	25-09-2026.					
									Planned Days			7	0	5	1	2	15				
									Actual Date												
									Actual Days												
29	PKSF/MLU/202 6-2027/GD-29	Lot-1: Procurement of Toiletries items for Central Store of PKSF. Lot-2: Procurement of Tissue Items for Central Store of PKSF.	Pcs.	LS	LTM	MD	Own Fund	24.00	Planned Date		02-09-2026.	16-09-2026.	20-09-2026.	25-09-2026.	02-10-2026.	14-10-2026.					
									Planned Days			14	4	5	7	12	42				
									Actual Date												
									Actual Days												
30	PKSF/MLU/202 6-2027/GD-30	Lot-1: Procurement of paper items for Central Store of PKSF. Lot-2: Procurement of Stationery Items for Central Store of PKSF.	Rim/LS	4000	LTM	MD	Own Fund+Project	28.00	Planned Date		05-10-2026.	16-10-2026.	20-10-2026.	25-10-2026.	02-11-2026.	20-11-2026.					
									Planned Days			11	4	5	7	16	41				
									Actual Date												
									Actual Days												
31	PKSF/MLU/202 6-2027/GD-31	Procurement of Printer Toner for Central Store of PKSF	Pcs.	LS	OTM	MD	Own Fund	40.00	Planned Date		11-10-2026.	16-10-2026.	20-10-2026.	25-10-2026.	02-11-2026.	20-11-2026.					
									Planned Days			5	4	5	7	16	37				
									Actual Date												
									Actual Days												
32	PKSF/MLU/202 6-2027/GD-32	Procurement of Photocopier Toner (Xerox)	Pcs.	20	DPM	MD	Own Fund+Project	5.00	Planned Date		20-10-2026.	30-10-2026.	01-11-2026.	05-11-2026.	12-11-2026.	20-11-2026.					
									Planned Days			10	2	4	7	8	31				
									Actual Date												
									Actual Days												
33	PKSF/MLU/202 6-2027/GD-33	Procurement of Photocopier Toner (Toshiba)	Pcs.	40	DPM	MD	Own Fund+Project	6.50	Planned Date		08-10-2026.	16-10-2026.	20-10-2026.	25-10-2026.	02-11-2026.	20-11-2026.					
									Planned Days			8	4	5	7	16	40				
									Actual Date												
									Actual Days												
34	PKSF/MLU/202 6-2027/GD-34	Procurement of Photocopier Toner (Kyocera)	Pcs.	20	DPM	MD	Own Fund+Project	3.50	Planned Date		08-09-2026.	25-09-26	28-09-26	3/10/2026	10/10/2026	24-10-2026					
									Planned Days		0	17	3	5	7	14	54				
									Actual Date												
									Actual Days												
35	PKSF/MLU/202 6-2027/GD-35	Procurement of Printers Toner (Brothers)	Lot	LS	DPM	MD	Own Fund	27.00	Planned Date		01-09-2026.	25-09-26	28-09-26	3/10/2026	10/10/2026	24-10-2026					
									Planned Days		0	24	3	5	7	14	53				
									Actual Date												
									Actual Days												
36	PKSF/MLU/202 6-2027/GD-36	Printing of Envelop and Other items for Central Store of PKSF	Lot	LS	RFQ	MD	Own Fund+Project	5.00	Planned Date		15-09-2026.	25-09-26	28-09-26	3/10/2026	10/10/2026	24-10-2026					
									Planned Days		0	10	3	5	7	14	39				
									Actual Date												
									Actual Days												
37	PKSF/MLU/202 6-2027/GD-37	Procurement of Photocopier Parts	Lot	LS	DPM	MD	Own Fund	1.15	Planned Date		10-09-2026.	17-09-2026.	17-09-2026.	22-09-2026.	23.05.2026.	25-09-2026.					
									Planned Days			7	0	5	1	2	15				
									Actual Date												
									Actual Days												

31/8/26
 Md. Sarwar Morshed
 Assistant General Manager
 General Services (Procurement)
 Palli Karma-Sahayak Foundation (PKSF)

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Name of Program/Project/Unit: Maintenance & Logistics

Name of Procuring Entity: Md. Hasan Kahled, Deputy Managing Director

GOB Format

Sl. No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract	Official Estimated Cost (BDT. in Lakh)	Actual Contract Price (in Lakh)	Name of Supplier	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
38	PKSF/MLU/2026-2027/GD-38	Supply and Installation of Spare Parts for Vehicle (DM-Gha-16-0647) of PKSf	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date		06-10-2026.	08-10-2026.	08-10-2026.	11-10-2026.	11-10-2026.	11-10-2026.					
									Planned Days		0	2	0	3	0	5					
									Actual Date												
									Actual Days												
39	PKSF/MLU/2026-2027/GD-39	Supply and Installation of Spare Parts for the Car No. DM-Gha-14-1378 of PKSf	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date		15-11-2026.	17-09-2025.	17-09-2025.	19-09-2025.	23-09-2025.	23-09-2026.					
									Planned Days		0	6	0	1	1	0	8				
									Actual Date												
									Actual Days												
40	PKSF/MLU/2026-2027/GD-40	Supply and Installation of Parts (DM-Gha-15-0096) of PKSf	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date		26-11-2026.	29-11-2026.	29-11-2026.	30-11-2026.	01-12-2026.	01-12-2026.					
									Planned Days		0	3	0	1	1	0	5				
									Actual Date												
									Actual Days												
41	PKSF/MLU/2026-2027/GD-41	Supply and Installation of Spare Parts for Vehicle (DM-Ga-37-4219) of PKSf	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date		13-12-2026.	17-12-2026.	17-12-2026.	20-12-2026.	23-12-2026.	23-12-2026.					
									Planned Days		0	4	0	3	3	0	10				
									Actual Date												
									Actual Days												
42	PKSF/MLU/2026-2027/GD-42	Supply and Installation of Spare Parts for Vehicle (DM-Gha-39-4052) of PKSf	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date		23-12-2026.	27-12-2026.	27-12-2026.	29-12-2026.	31-12-2026.	31-12-2026.					
									Planned Days		0	4	0	2	2	0	8				
									Actual Date												
									Actual Days												
43	PKSF/MLU/2026-2027/GD-43	Supply and Installation of Spare Parts for Vehicle (DM-Ga-37-8840) of PKSf	LS	LS	RFQ	MD	PKSF Own Fund	4.00	Planned Date		10-01-2027.	14-01-2027.	14-01-2027.	17-01-2027.	18-01-2027.	18-01-2027.					
									Planned Days		0	4	0	3	1	0	8				
									Actual Date												
									Actual Days												
44	PKSF/MLU/2026-2027/GD-44	Supply and Installation of Spare Parts for Vehicle (DM-Ga-26-5537) of PKSf	LS	LS	RFQ	MD	PKSF Own Fund	3.00	Planned Date		17-01-2027.	21-01-2027.	21-01-2027.	24-01-2027.	25-01-2027.	25-01-2027.					
									Planned Days		0	4	0	3	1	0	8				
									Actual Date												
									Actual Days												
45	PKSF/MLU/2026-2027/GD-45	Supply and Installation of Spare Parts for Vehicle (DM-Ga-39-2565) of PKSf	LS	LS	RFQ	MD	PKSF Own Fund	4.00	Planned Date		02-02-2027.	07-02-2027.	07-02-2027.	09-02-2027.	10-02-2027.	10-02-2027.					
									Planned Days		0	5	0	2	1	0	8				
									Actual Date												
									Actual Days												
45	Total Value of Procurement (BDT. in Lakh)							409.30									-	-			

3/8/26

Md. Sarwar Morshed
Assistant General Manager
General Services (Procurement)
Palli Karma-Sahayak Foundation (PKSF)