

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2026-2027
Procurement Plan for **Physical Service**

Name of Department/Unit/Project: **Maintenance & Logistics**
Name of Procuring Entity: **Md. Hasan Khaled, Deputy Managing Director**

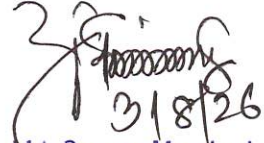
SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/MLU/2026-2027/PS-01	Procurement of Supplying of 3 Nos. Fireman	LS	1	RFQ	MD	Own Fund	7.00	Planned Date	17-12-2026	23-12-2026	23-12-2026	23-12-2026	25-12-2026	30-12-2026	02-01-2027				
									Planned Days		4	0	0	2	5	3	14			
									Actual Date											
									Actual days											
2	PKSF/MLU/2026-2027/PS-02	Procurement of Generator & Sub-Station Maintenance Services	Nos	1	DPM-NCS	MD	Own Fund	1.50	Planned Date	05-05-2026	10-11-2026	17-11-2026	17-11-2026	22-11-2026	23-11-2026	25-11-2026				
									Planned Days		5	0	0	2	5	3	15			
									Actual Date											
									Actual days											
3	PKSF/MLU/2026-2027/PS-03	Procurement of Lift Maintenance Service (Thyssenkrupp)	Nos	2	DPM-NCS	MD	Own Fund	2.15	Planned Date	22-10-2026	29-10-2026	29-10-2026	29-10-2026	29-10-2026	02-11-2026	03-11-2026				
									Planned Days		7	0	0	0	3	1	11			
									Actual Date											
									Actual days											
4	PKSF/MLU/2026-2027/PS-04	Procurement of Lift Maintenance Service (LG)	Nos	1	DPM-NCS	MD	Own Fund	1.50	Planned Date	22-08-2026	29-08-2026	29-08-2026	29-08-2026	29-08-2026	02-09-2026	03-09-2026				
									Planned Days		7	0	0	0	3	1	11			
									Actual Date											
									Actual days											
5	PKSF/MLU/2026-2027/PS-05	Procurement of Cleaning Servie	Nos	1	OTM-NCS	MD	Own Fund	82.00	Planned Date	01-11-2026	21-11-2026	25-11-2026	30-11-2026	01-12-2026	12-12-2026	26-12-2026				
									Planned Days		21	4	5	2	12	14	58			
									Actual Date											
									Actual days											
6	PKSF/MLU/2026-2027/PS-06	Procurement of Lift Maintenance Service (Schindler)	Nos	1	DPM-NCS	MD	Own Fund	4.80	Planned Date	03-08-2026	07-08-2026	07-08-2026	07-08-2026	10-08-2026	13-08-2026	15-08-2026				
									Planned Days		4	0	0	3	3	2	12			
									Actual Date											
									Actual days											
7	PKSF/MLU/2026-2027/PS-07	Procurement of PABX Maintenance Service	Nos	1	DPM-NCS	MD	Own Fund	1.50	Planned Date	17-10-2026	23-10-2026	23-10-2026	23-10-2026	25-10-2026	30-10-2026	02-11-2026				
									Planned Days		5	0	0	2	5	3	15			
									Actual Date											
									Actual days											


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Md. Sarwar Morshed
Assistant General Manager
General Services (Procurement)
Palli Karma-Sahayak Foundation (PKSF)

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Procurement Plan for Physical Service

Name of Department/Unit/Project: Maintenance & Logistics
Name of Procuring Entity: Md. Hasan Khaled, Deputy Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
8	PKSF/MLU/2026-2027/PS-08	Illumination works (Lighting) for celebration of Victory Day (16 December)	LS	1	RFQ	DMD	Own Fund	1.00	Planned Date	13-11-2026.	23-11-2026.	30-11-2026.	03-12-2026.	05-12-2026.	07-12-2026.	08-12-2026.					
									Planned Days		10	7	3	2	2	1	25				
									Actual Date												
									Actual days												
9	PKSF/MLU/2026-2027/PS-09	Illumination works (Lighting) for celebration of Independence Day (26 March)	LS	1	RFQ	DMD	Own Fund	1.00	Planned Date	10-09-2026.	14-09-2026.	20-09-2026.	20-09-2026.	25-09-2026.	27-09-2026.	01-10-2026.					
									Planned Days		4	6	0	5	2	4	21				
									Actual Date												
									Actual days												
10	PKSF/MLU/2026-2027/PS-10	Procurement of Fire Fighting System Maintenance Services	LS	1	RFQ	MD	Own Fund	1.80	Planned Date	04-10-2026.	14-10-2026.	20-10-2026.	20-10-2026.	25-10-2026.	27-10-2026.	01-11-2026.					
									Planned Days		10	6	0	5	2	4	27				
									Actual Date												
									Actual days												
11	PKSF/MLU/2026-2027/PS-11	Selection of a Security Firm for PKSF	LS	1	DPM-NCS	MD	Own Fund	27.00	Planned Date	01-09-2026.	08-09-2026.	09-09-2026.	09-09-2026.	10-09-2026.	12-09-2026.	15-09-2026.					
									Planned Days		7	1	0	1	2	3	14				
									Actual Date												
									Actual days												
12	PKSF/MLU/2026-2027/PS-12	Selection of Security service provider for PKSF Bhaban-1 & Bhaban-2	LS	1	OTM	MD	Own Fund	70.00	Planned Date	01-08-2026.	14-08-2026.	30-08-2026.	07-09-2026.	10-09-2026.	24-09-2026.						
									Planned Days	0	14	16	7	3	14	54					
									Actual Date												
									Actual days												
12	Total							201.25									-	-			


31/8/26
Md. Sarwar Morshed
Assistant General Manager
General Services (Procurement)
Palli Karma-Sahayak Foundation (PKSF)