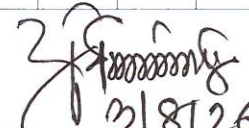


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2026-2027
Procurement Plan for **Works**

Name of Department/Unit/Project: **Maintenance & Logistics**
Name of Procuring Entity: **Md. Hasan Khaled, Deputy Managing Director**

SL No	Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	PKSF/MLU/2026-2027/WD-01	Seating Rearrangemnet of East Side of 2nd Floor of PKSF Bhaban-1	LS	1	RFQ	MD	Own Fund	10.00	Planned Date	22-08-2026.	27-08-2026.	27-08-2026.	02-09-2026.	08-09-2026.	09-09-2026.					
									Planned Days		5	0	6	5	2	18				
									Actual Date											
									Actual days											
2	PKSF/MLU/2026-2027/WD-02	Renovation works of 2nd floor (west) side	Nos	1	RFQ	MD	Own Fund	8.00	Planned Date	14-09-2026.	19-09-2026.	19-09-2026.	24-09-2026.	26-09-2026.	28-09-2026.					
									Planned Days		5	0	5	2	2	14				
									Actual Date											
									Actual days											
3	PKSF/MLU/2026-2027/WD-03	Renovation works of call center	LS	1	RFQ	MD	Own Fund	10.00	Planned Date	22-08-2026.	27-08-2026.	27-08-2026.	02-09-2026.	08-09-2026.	09-09-2026.					
									Planned Days		5	0	6	5	2	18				
									Actual Date											
									Actual days											
4	PKSF/MLU/2026-2027/WD-04	Supply and Laying of Synthetic Carpet for Auditorium	Nos	1	RFQ	MD	Own Fund	7.00	Planned Date	14-10-2026.	21-10-2026.	21-10-2026.	25-10-2026.	27-10-2026.	31-10-2026.					
									Planned Days		7	0	4	2	4	17				
									Actual Date											
									Actual days											
5	PKSF/MLU/2026-2027/WD-05	Renovation of Auditorium-2	Nos	1	OTM	MD	Own Fund	15.00	Planned Date	22-11-2026.	15-12-2026.	25-12-2026.	30-12-2026.	02-01-2026.	10-01-2026.					
									Planned Days		23	10	5	2	28	68				
									Actual Date											
									Actual days											
6	PKSF/MLU/2026-2027/WD-06	Supplying and Laying of Synthetic Carpet	LS	1	RFQ	MD	Own Fund	1.00	Planned Date	14-08-2026.	19-08-2026.	19-08-2026.	24-08-2026.	26-08-2026.	28-08-2026.					
									Planned Days		5	0	5	2	2	14				
									Actual Date											
									Actual days											
7	PKSF/MLU/2026-2027/WD-07	Renovation of Toilets of 2nd and 3rd Floor PKSF Bhaban-1	LS	1	RFQ	MD	Own Fund	10.00	Planned Date	14-09-2026.	19-09-2026.	19-09-2026.	24-09-2026.	26-09-2026.	28-09-2026.					
									Planned Days		5	0	5	2	2	14				
									Actual Date											
									Actual days											
8	PKSF/MLU/2026-2027/WD-08	Supplying & Fixing of Vertical Blind/Roller Blind	LS	1	RFQ	DMD	Own Fund	0.50	Planned Date	14-10-2026.	21-10-2026.	21-10-2026.	25-10-2026.	27-10-2026.	31-10-2026.					
									Planned Days		7	0	4	2	4	17				
									Actual Date											
									Actual days											
9	PKSF/MLU/2026-2027/WD-09	Renovation of Toilets of 6th Floor PKSF Bhaban-1	LS	1	RFQ	MD	Own Fund	10.00	Planned Date	22-11-2026.	27-11-2026.	27-11-2026.	02-12-2026.	07-12-2026.	09-12-2026.					
									Planned Days		5	0	6	5	2	18				
									Actual Date											
									Actual days											


 31/8/26
 Md. Sarwar Morshed
 Assistant General Manager
 General Services (Procurement)
 Palli Karma-Sahayak Foundation (PKSF)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2026-2027
Procurement Plan for Works

Name of Department/Unit/Project: **Maintenance & Logistics**
Name of Procuring Entity: **Md. Hasan Khaled, Deputy Managing Director**

SL No	Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
10	PKSF/MLU/2026-2027/WD-10	Renovation of Meeting Room	Nos	1	RFQ	MD	Own Fund	9.00	Planned Date	14-09-2026.	21-09-2026.	21-09-2026.	25-09-2026.	27-09-2026.	31-09-2026.					
									Planned Days		7	0	4	2	4	17				
									Actual Date											
									Actual days											
11	PKSF/MLU/2026-2027/WD-11	Renovation of Toilet of PKSF Bhaban-1	LS	1	RFQ	MD	Own Fund	10.00	Planned Date	14-10-2026.	21-10-2026.	21-10-2026.	25-10-2026.	27-10-2026.	30-10-2026.					
									Planned Days		7	0	4	2	3	16				
									Actual Date											
									Actual days											
12	PKSF/MLU/2026-2027/WD-12	Renovation of Auditorium-1	Nos	1	OTM	MD	Own Fund	25.00	Planned Date	22-09-2026.	15-10-2026.	25-10-2026.	30-10-2026.	02-11-2026.	10-11-2026.					
									Planned Days		23	10	5	2	28	68				
									Actual Date											
									Actual days											
13	PKSF/MLU/2026-2027/WD-13	Beautification work (Landscaping) of Gardens, Terrace, Rooftop and Lobbies	Nos	1	RFQ	MD	Own Fund	10.00	Planned Date	14-08-2026.	21-08-2026.	21-08-2026.	25-08-2026.	27-08-2026.	30-08-2026.					
									Planned Days		7	0	4	2	3	16				
									Actual Date											
									Actual days											
14	PKSF/MLU/2026-2027/WD-14	Supplying & Fixing of Vertical Blind/Roller Blind	LS	1	RFQ	DMD	Own Fund	1.00	Planned Date	14-11-2026.	21-11-2026.	21-11-2026.	25-11-2026.	27-11-2026.	30-11-2026.					
									Planned Days		7	0	4	2	3	16				
									Actual Date											
									Actual days											
15	PKSF/MLU/2026-2027/WD-15	Renovation works of PKSF Bhaban-2 9th,10th and 11th floor	LS	1	OTM	MD	Own Fund	20.00	Planned Date	14-11-2026.	21-11-2026.	21-11-2026.	25-11-2026.	27-11-2026.	30-11-2026.					
									Planned Days		7	0	4	2	3	16				
									Actual Date											
									Actual days											
16	PKSF/MLU/2026-2027/WD-16	Procurement of curtain for pkfs bhaban-2	Nos	1	RFQ	MD	Own Fund	5.00	Planned Date	14-09-2026.	21-09-2026.	21-09-2026.	25-09-2026.	27-09-2026.	30-09-2026.					
									Planned Days		7	0	4	2	3	16				
									Actual Date											
									Actual days											
17	PKSF/MLU/2026-2027/WD-17	Procurement of security gate PKSF Bhaban-2	LS	1	RFQ	DMD	Own Fund	10.00	Planned Date	14-11-2026.	21-11-2026.	21-11-2026.	25-11-2026.	27-11-2026.	30-11-2026.					
									Planned Days		7	0	4	2	3	16				
									Actual Date											
									Actual days											
17	Total							161.50										-	-	


31/8/26
Md. Sarwar Morshed
Assistant General Manager
General Services (Procurement)
Palli Karma-Sahayak Foundation (PKSF)

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