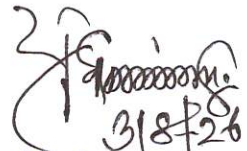


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2026-2027
Procurement Plan for Goods

Name of Department/Unit/Project: **PKSF Training Center (PTC)**
Name of Procuring Entity: **Md. Hasan Khaled, Deputy Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	PKSF/Training/2026/27/GD-1	Procurement of training Stationary (July-December/2026)	Lot	Lumpsum	LTM	HOPE	PKSF Own Fund	18.00	Planned Date	03-09-2026.	20-09-2026.	04-10-2026.	08-10-2026.	12-10-2026.	15-10-2026.					
									Planned Days	0	18	14	4	4	3	43				
									Actual Date											
									Actual days											
2	PKSF/Training/2026/27/GD-2	Procurement of training Stationary (January-June/2027)	Lot	Lumpsum	LTM	HOPE	PKSF Own Fund	18.00	Planned Date	08-02-2027.	22-02-2027.	08-03-2027.	14-03-2027.	18-03-2027.	23-03-2027.					
									Planned Days	0	15	14	6	4	5	44	30			
									Actual Date											
									Actual days											
3	PKSF/Training/2026/27/GD-3	Procurement of Printing (Booklet, Leaflet etc) (July-December/2026)	1	Lumpsum	RFQ	DMD	PKSF Own Fund	0.50	Planned Date	03-09-2026.	18-09-2026.	18-09-2026.	25-09-2026.	30-09-2026.	30-09-2026.					
									Planned Days	0	9	0	7	5	0	21	15			
									Actual Date											
									Actual days											
4	PKSF/Training/2026/27/GD-4	Procurement of Printing (Booklet, Leaflet etc) (January-June/2027)	1	Lumpsum	RFQ	DMD	PKSF Own Fund	0.50	Planned Date	08-02-2027.	16-02-2027.	16-02-2027.	20-02-2027.	22-02-2027.	22-02-2027.					
									Planned Days	0	8	0	4	2	0	14	15			
									Actual Date											
									Actual days											
5	PKSF/Training/2026/27/GD-5	Procurement of Training Equipment Subscription (Kahoot! 360 Presenter for Individuals) for 1 Year	1	1	DPM	DMD	PKSF Own Fund	1.00	Planned Date	15-07-2026.	20-07-2026.	22-07-2026.	24-07-2026.	26-07-2026.	26-07-2026.					
									Planned Days	0	5	2	2	2	0	11	365			
									Actual Date											
									Actual days											
5	Total							38.00										-	-	


31/8/26
Md. Sarwar Morshed
Assistant General Manager
General Services (Procurement)
Palli Karma-Sahayak Foundation (PKSF)