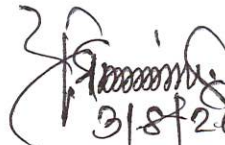


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2026-2027
Procurement Plan for Goods

Name of Department/Unit/Project: Recovery and Advancement of Informal Sector Employment (RAISE)

Name of Procuring Entity: Md. Hasan Khaled, Deputy Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	PKSF/RAISE (2025-2026)/G-04	Supply and Installation of a Comprehensive and Standard Wi-Fi Solution to Support Comprehensive Digital Platform under the RAISE Project	Lot	1	OTM (NCT)	MD	IDA	370.00	Planned Date	30-03-2026.	20-04-2026.	04-05-2026.	18-05-2026.	25-05-2026.	22-06-2026.		21-12-2026.			Carry Forward
									Planned Days	0	21	14	14	7	28	84	90			
									Actual Date	24-05-2026	28-06-2026									
									Actual days		35									
2	PKSF/RAISE (2025-2026)/G-07	Supply and Installation of a ArcGIS Software to Support Comprehensive Digital Platform under the RAISE Project	Lot	1	OTM (NCT)	MD	IDA	235.00	Planned Date	30-03-2026.	20-04-2026.	04-05-2026.	18-05-2026.	25-05-2026.	22-06-2026.		21-12-2026.			Carry Forward
									Planned Days	0	21	14	14	7	28	84	90			
									Actual Date	24-05-2026	30-06-2026.									
									Actual days		37									
3	PKSF/RAISE (2025-2026)/G-08	Supply and Installation of a ArcGIS Software to Support Comprehensive Digital Platform under the RAISE Project	Lot	2	OTM (NCT)	MD	IDA	75.00	Planned Date	30-03-2026.	13-04-2026.	27-04-2026.	11-05-2026.	18-05-2026.	15-06-2026.		13-09-2026.			Carry Forward
									Planned Days	0	14	14	14	7	28	77	90			
									Actual Date	24-05-2026	01-07-2026.									
									Actual days		38									
4	PKSF/RAISE (2026-2027)/GD 01	Supply of Printer for PMU under RAISE Project	Nos.	1	RFQM	DMD	IDA	2.00	Planned Date	17-08-2026.	23-08-2026.	31-08-2026.	07-09-2026.	10-09-2026.	16-09-2026.		15-11-2026.			
									Planned Days	0	7	7	7	3	6	30	60			
									Actual Date											
									Actual days											
5	PKSF/RAISE (2026-2027)/GD 02	Supply of Laptop Computer for PMU under RAISE Project	Nos.	8	OTM	MD	IDA	16.00	Planned Date	01-09-2026.	11-09-2026.	09-10-2026.	16-10-2026.	23-10-2026.	06-11-2026.		05-01-2026.			
									Planned Days	0	10	28	7	7	14	66	60			
									Actual Date											
									Actual days											
6	PKSF/RAISE (2026-2027)/GD 04	Supply of photocopier machine for PMU under the RAISE Project	Nos.	1	RFQM	MD	IDA	5.00	Planned Date	01-09-2026.	08-09-2026.	15-09-2026.	22-09-2026.	25-09-2026.	02-10-2026.		01-12-2026.			
									Planned Days	0	7	7	7	3	7	31	60			
									Actual Date											
									Actual days											
6	Total							703.00										-	-	


31/8/26
Md. Sarwar Morshed
Assistant General Manager
General Services (Procurement)
Palli Karma-Sahayak Foundation (PKSF)