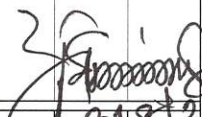
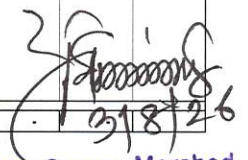


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2026-2027
Procurement Plan for Goods

Name of Department/Unit/Project: **Resilient Homestead and Livelihood support to the vulnerable coastal people of Bangladesh (RHL)**
Name of Procuring Entity: **Md. Hasan Khaled, Deputy Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	PKSF/GCF-RHL/2025-2026/GD-01	Procurement of Office equipment: Laptop Video conferencing device	Nos.	6	OTM-e-gp	MD	GCF-RHL	30	Planned Date	01-08-2025.	30-08-2025.	15-09-2025.	30-09-2025.	15-10-2025.	25-10-2025.					Carry Forwarded
									Planned Days	0	30	15	15	15	10	85	90			
									Actual Date											
									Actual Days											
2	PKSF/GCF-RHL/2025-2026/GD-02	Procurement of office furnitur under GCF-RHL Project of PKSF	Nos.	176	OTM-e-gp	MD	GCF-RHL	28	Planned Date	01-08-2025.	30-08-2025.	15-09-2025.	30-09-2025.	15-10-2025.	25-10-2025.					Carry Forwarded
									Planned Days	0	30	15	15	15	10	85	90			
									Actual Date											
									Actual Days											
3	PKSF/GCF-RHL/2026-2027/GD-01	Design and Printing of RHL Resilient Books (Volumes:1 and 2)	Nos.	200	OTM-e-gp	MD	GCF-RHL	5.5	Planned Date	08-07-2026.	22-07-2026.	22-08-2026.	30-08-2026.	03-09-2026.	17-09-2026.		17-10-2026.			
									Planned Days	0	14	30	8	3	14	69	30			
									Actual Date											
									Actual Days											
4	PKSF/GCF-RHL/2026-2027/GD-02	Design and Printing of RHL Resilient Books (Volumes:3 and 4)	Nos.	200	OTM-e-gp	MD	GCF-RHL	5.5	Planned Date	08-08-2026.	22-08-2026.	22-09-2026.	30-09-2026.	03-10-2026.	17-10-2026.		17-11-2026.			
									Planned Days	0	14	30	8	3	14	69	30			
									Actual Date											
									Actual Days											
5	PKSF/GCF-RHL/2026-2027/GD-03	Design and Printing of RHL Resilient Books (Volumes: 5 and 6)	Nos.	200	OTM-e-gp	MD	GCF-RHL	5.5	Planned Date	08-10-2026.	22-10-2026.	22-11-2026.	30-11-2026.	03-12-2026.	17-12-2026.		17-01-2027.			
									Planned Days	0	14	30	8	3	14	69	30			
									Actual Date											
									Actual Days											
6	PKSF/GCF-RHL/2026-2027/GD-04	Design and Printing of RHL Resilient Books (Volumes: 7 and 8)	Nos.	200	OTM-e-gp	MD	GCF-RHL	5.5	Planned Date	08-01-2027.	22-01-2027.	22-02-2027.	30-02-2027.	03-03-2027.	17-03-2027.		17-04-2027.			
									Planned Days	0	14	30	8	3	14	69	30			
									Actual Date											
									Actual Days											
7	PKSF/GCF-RHL/2026-2027/GD-05	Design and Printing of Crab Fattening Environmental Management Guideline	Nos.	200	OTM-e-gp	MD	GCF-RHL	4.5	Planned Date	08-08-2026.	22-08-2026.	22-09-2026.	30-09-2026.	03-10-2026.	17-10-2026.		17-01-2027.			
									Planned Days	0	14	30	8	3	14	69	90			
									Actual Date											
									Actual Days											
8	PKSF/GCF-RHL/2026-2027/GD-06	Procurement of Kobo Software License for GCF-RHL Project	Nos.	1	RFQ	MD	GCF-RHL	4	Planned Date	01-10-2026.	08-10-2026.	08-10-2026.	12-10-2026.	15-10-2026.	17-10-2026.		17-11-2026.			
									Planned Days	0	8	0	4	3	2	17	30			
									Actual Date											
									Actual Days											
8	Total							88.50												


Md. Sarwar Morshed
Assistant General Manager
General Services (Procurement)
Palli Karma-Sahayak Foundation (PKSF)